

# CERTIFICATE

To the Clerk of Edwards County, State of Kansas  
We, the undersigned officers of Wayne Township certify that:

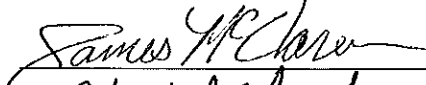
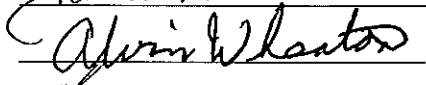
- (1) the hearing mentioned in the attached publication was held;
- (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditure for the various funds for the year 2010; and
- (3) the amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

				2010 Adopted Budget			
		Page		Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only	
Table of Contents:		No.					
Computation to Determine Limit for 2010		2					
Allocation of MVT, RVT, & 16/20M Veh		3					
Statement of Lease/Purchase		4					
Fund	K.S.A.						
General	79-1932	5		51600	46084	9.059	*
Road	68-518c	6		76000	69851	20.688	
Fire	79-1962	7		6758	6192	1.834	
Library	12-1220	8		13750	13097	2.575	*
Special Machinery	68-141g	6		16842			
TOTALS				164950	135224	34.156	
Publication	9						
Final Assessed Valuation	Wayne Twp = 3,376,356						

State Use Only
Received _____
Reviewed by _____
Follow up Yes _____ No _____

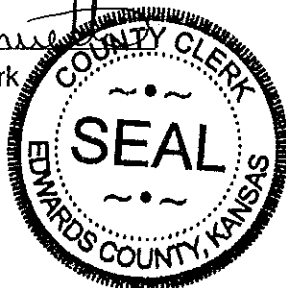
Assisted by: none

(If not assisted, so state)

  
  
 Governing Body

Attest: November 1, 2009

  
 County Clerk



# COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

	Amount of Levy
1. Total Tax Levy Amount In 2009 Budget	+\$ <u>129578</u>
2. Debt Service Levy in 2009 Budget	-\$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>129578</u>
2008 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009	+ <u>111086</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>530511</u>
5b. Personal Property 2008	- <u>598500</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>-67989</u>
6. Valuation of Property that has Changed in Use during 2009:	<u>120611</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>163708</u>
8. Total Estimated Valuation July 1, 2009	<u>3379137</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3215429</u>
10. Factor for Increase (7 divided by 9)	<u>0.05091</u>
11. Amount of Increase (10 times 3)	+\$ <u>6597</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>136175</u>
13. Debt Service Levy in this 2010 Budget	<u>          </u>
14. Maximum levy, Including debt service, without a Resolution (12 plus 13)	<u>136175</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**Allocation of Motor (MVT), Recreational (RVT), & 16/20M Vehicle Taxes**

2009 Budgeted Fund Names	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Tax
General	45706	3911	68	568
Road	64861	5550	97	806
Fire	5500	471	8	68
Library	13494	1154	20	167
TOTAL	129561	11086	193	1609

0.08557

MVT Factor

0.00149

RVT Factor

0.01242

16/20M Factor

Note: Do not allocate to new, discontinued or any funds that did not have a tax levy in 2008.



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	2593	1754	2449
Ad Valorem Tax	28276	40000	
Delinquent Tax	127		
Motor Vehicle Tax	1479	4519	3911
Recreational Vehicle Tax	24	91	68
16/20M Vehicle Tax	259	614	568
Cemetery	60	400	200
Hall Rent	690	250	300
Lewis City Taxes	19532	19500	
Sale of Equipment			
Refund			
Reimbursement	316	316	
Interest on Idle Funds	901	600	600
<b>Total Receipts</b>	<b>51664</b>	<b>66290</b>	<b>5647</b>
<b>Resources Available</b>	<b>54257</b>	<b>68044</b>	<b>8096</b>
Expenditures:			
Wages	3600	10000	10000
Employee Benefits	6609	10000	10000
Utilities & Supplies	0	3000	5000
Equipment	475		
Insurance	1698	5000	5000
Other Operating	1339	3000	3000
Cemetery	9965	8000	8000
Hall	6222	4000	4000
Lease on Shop Building	6595	6595	6600
<b>Transfer to Special Machine</b>	<b>16000</b>	<b>16000</b>	
<b>Total Expenditures</b>	<b>52503</b>	<b>65595</b>	<b>51600</b>
Unencumbered Cash Balance December 31	1754	2449	
Non-Appropriated Balance			2580
Total Expenditures and Non-Appropriated Balance			54180
Tax Required			46084
Delinquency Computation			
Amount of 2009 Ad Valorem Tax			46084

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	321	2803	1690
Ad Valorem Tax	62731	64861	
Delinquent Tax	294		
Motor Vehicle Tax	2975	4519	5550
Recreational Vehicle Tax	49	91	97
16/20M Vehicle Tax	625	614	806
Special Highway/Gasoline Tax	1766	1802	1806
Other	250		
<b>Total Receipts</b>	68690	71887	8259
<b>Resources Available</b>	69011	74690	9949
Expenditures:			
Wages	26956	33000	34000
Other Operating	17432	20000	22000
Equipment	1910	4000	4000
Road Materials	2535	6000	12000
Insurance	6766	4000	4000
Lease Tractor	4609		
Lease on Tractor			
Transfer to Special Machine	6000	6000	
<b>Total Expenditures</b>	66208	73000	76000
Unencumbered Cash Balance December 31	2803	1690	
Non-Appropriated Balance			3800
Total Expenditures and Non-Appropriated Balance			79800
Tax Required			69851
Delinquency Computation			
Amount of 2009 Ad Valorem Tax			69851

<b>Special Machinery K.S.A. 68-141g</b>	<b>2008 Actual</b>
Unencumbered Cash Balance, Jan 1	4,733
Transfers from:	
General Fund	16,000
Road Fund	6,000
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	26,733
<b>Total Expenditures</b>	9,891
Unencumbered Cash Balance, Dec 31	16,842

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Fire Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	723	1158	357
Ad Valorem Tax	6929	5500	
Delinquent Tax	30		
Motor Vehicle Tax	336	499	471
Recreational Vehicle Tax	5	10	8
16/20M Vehicle Tax	57	68	68
<b>Total Receipts</b>	7357	6077	547
<b>Resources Available</b>	8080	7235	904
Expenditures:			
City of Lewis (Fire Protection)	6922	6878	6758
<b>Total Expenditures</b>	6922	6878	6758
Unencumbered Cash Balance December 31	1158	357	
Non-Appropriated Balance			338
Total Expenditures and Non-Appropriated Balance			7096
Tax Required			6192
Delinquency Computation			
Amount of 2009 Ad Valorem Tax			6192

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Library Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	0	0
Township Ad Valorem Tax	7279	8000	
Township Delinquent Tax	34		
Township Motor Vehicle Tax	379	400	400
Township Recreational Vehicle Tax	6	8	6
Township 16/20M Vehicle Tax	73	80	150
City Ad Valorem Tax	4183	4600	
City Delinquent Tax	71		
City Motor Vehicle Tax	726	750	754
City Recreational Vehicle Tax	12	16	14
City 16/20M Vehicle Tax	3	4	17
Misc.	64		
2005 Ad Val Tax Refund			
<b>Total Receipts</b>	12830	13858	1341
<b>Resources Available</b>	12830	13858	1341
Expenditures:			
Meadowlark Library	12830	13858	13750
<b>Total Expenditures</b>	12830	13858	13750
Unencumbered Cash Balance December 31	0	0	
Non-Appropriated Balance			688
Total Expenditures and Non-Appropriated Balance			14438
Tax Required			13097
Delinquency Computation			
Amount of 2009 Ad Valorem Tax			13097



## NOTICE OF BUDGET HEARING

The governing body of Wayne Township, Edwards County will meet on the 10th day of August, 2009 at 7:00 P.M. at Wayne Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at the Edwards County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2010 Expenditures and the Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditure	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate*
General	52,503	8.893	65,595	8.897	51,600	46,084	9.054
Road	66,208	19.650	73,000	19.662	76,000	69,851	20.375
Fire	6,922	1.666	6,878	1.667	6,758	6,192	1.832
Library	12,830	2.626	13,858	2.627	13,750	13,097	2.573
Special Machine	9,891				9,891		
Lease Tractor	4,609		4,623				
Lease Shop Building	6,595		6,595		6,595		
<b>Totals</b>	<b>159,558</b>	<b>32.835</b>	<b>170,549</b>	<b>32.853</b>	<b>164,594</b>	<b>135,224</b>	<b>33.834</b>
Less: Transfers							
Net Expenditures	159,558		170,549		164,594		
Total Tax Levied	119,599		129,561		135,224		
Assessed Valuation:							
Township	3,439,245		3,298,746		3,379,137		
City	1,915,727		1,838,668		1,710,593		
Total	5,354,972		5,137,414		5,089,730		

#### Outstanding Indebtedness, January 1

	2,007	2,008	2,009
Lease Purchase Principle	145,418	128,770	109,098

\_\_\_\_\_  
Township Officer

# Proof of Publication

State of Kansas,  
County of Edwards, ss:

Sue Bagby

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE EDWARDS COUNTY SENTINEL**.

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in EDWARDS County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in EDWARDS County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 29 day of July 2009

2nd Publication was made on the \_\_\_ day of \_\_\_ 20\_\_\_

3rd Publication was made on the \_\_\_ day of \_\_\_ 20\_\_\_

4th Publication was made on the \_\_\_ day of \_\_\_ 20\_\_\_

5th Publication was made on the \_\_\_ day of \_\_\_ 20\_\_\_

6th Publication was made on the \_\_\_ day of \_\_\_ 20\_\_\_

Publication fee \$ 3750

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies @ \_\_\_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ 3750

(Signed) Sue Bagby

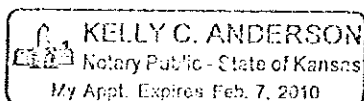
Witness my hand this 29 day of July 2009

SUBSCRIBED and SWORN to before me this 29

day of July, 2009

Kelly C. Anderson  
(Notary Public)

My commission expires 2-7-2010



**Published in the Edwards County Sentinel Wednesday, July 29, 2009**  
**NOTICE OF BUDGET HEARING**

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Fund	2008		2009		Proposed Budget 2010	
	Prior Year Actual Expenditures	Actual Tax Rate <sup>1</sup>	Current Year Estimate of Expenditures	Actual Tax Rate <sup>1</sup>	Expenditures	Amount of 2009 Ad Valorem Tax
General	52,503	8.893	65,595	8.897	51,600	48,084
Road	66,208	19.650	73,000	19.662	76,000	88,851
Fire	8,922	1.668	8,878	1.667	6,758	6,182
Library	12,830	2.626	13,858	2.627	15,760	13,097
Special Machine	9,891				9,891	
Lease Tractor	4,609		4,623			
Lease Shop Building	8,595		8,595		8,595	
<b>Totals</b>	<b>159,558</b>	<b>32.835</b>	<b>170,549</b>	<b>32.853</b>	<b>164,594</b>	<b>135,224</b>
Less Transfers						
Net Expenditures	159,558		170,549		164,594	
Total Tax Levied	119,599		129,561		135,224	
Assessed Valuation:						
Township	3,439,245		3,298,748		3,379,137	
City	1,915,727		1,838,668		1,710,593	
<b>Total</b>	<b>5,354,972</b>		<b>5,137,414</b>		<b>5,089,730</b>	

Outstanding Indebtedness, January 1

	2007	2008	2009
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General	52,503	8.893	85,595	18.897	51,600	48,084	9.084
Road	86,208	19.650	73,000	18.882	78,000	99,851	20.375
Fire	8,922	1.886	6,378	1.687	6,758	8,192	1.892
Library	12,830	2.628	13,856	2.627	13,750	18,097	2.573
Special Machine	9,891				9,891		
Lease Tractor	4,609		4,623				
Lease Shop Building	5,595		5,595				
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Less: Transfers					164,594		
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Township	3,439,245		3,298,748		3,379,137		
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Total	5,354,972		5,137,616		5,089,730		

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